

SPECIAL FUNDED PROGRAMS

DEPARTMENT DESCRIPTION

The County provides direct funding assistance on a contractual basis to a number of organizations which are not a part of County Government but provide special “quality of life” services to the County.

DEPARTMENT: BUSINESS EDUCATION ALLIANCE

Mission

To promote the formation of partnerships among businesses and schools for the continuous improvement of education and employment readiness within Genesee County. This agency was formed as a result of “Genesee 2000” a county-wide long-range strategic planning project.

BUDGET SUMMARY

<u>Appropriation</u> <u>By Object</u>	<u>Adopted</u> <u>2021</u>	<u>Actual</u> <u>2021</u>	<u>Adopted</u> <u>2022</u>	<u>Actual</u> <u>2022</u>	<u>Adopted</u> <u>2023</u>
Net County Support	3,107	3,107	9,107	9,107	3,107

DEPARTMENT: BUS OPERATION

Mission

To assist the citizens of Genesee County in meeting their transportation needs. A public transportation service is operated by Rochester-Genesee Regional Transit Authority. The County’s required match to the State for operating assistance is \$54,000; another \$28,473 is appropriated for one day a week rural public transportation.

BUDGET SUMMARY

<u>Appropriation</u> <u>By Object</u>	<u>Adopted</u> <u>2021</u>	<u>Actual</u> <u>2021</u>	<u>Adopted</u> <u>2022</u>	<u>Actual</u> <u>2022</u>	<u>Adopted</u> <u>2023</u>
Net County Support	82,473	63,033	82,473	82,473	82,473

DEPARTMENT: COMMUNITY COLLEGE TUITION

Mission

To provide educational opportunities to the citizens of the community, Genesee County is required to share in costs of other community colleges as determined by respective attendance of Genesee County residents at those colleges.

BUDGET SUMMARY

<u>Appropriation</u> <u>By Object</u>	<u>Adopted</u> <u>2021</u>	<u>Actual</u> <u>2021</u>	<u>Adopted</u> <u>2022</u>	<u>Actual</u> <u>2022</u>	<u>Adopted</u> <u>2023</u>
Other Colleges Tuition	520,000	322,286	520,000	370,813	450,000

DEPARTMENT: GENESEE COMMUNITY COLLEGE

Mission

To provide educational opportunities to the citizens of the community, Genesee County sponsors a two year community college and is required to share in costs of other community colleges as determined by respective attendance of Genesee County residents at those colleges.

BUDGET SUMMARY

<u>Appropriation</u> <u>By Object</u>	<u>Adopted</u> <u>2021</u>	<u>Actual</u> <u>2021</u>	<u>Adopted</u> <u>2022</u>	<u>Actual</u> <u>2022</u>	<u>Adopted</u> <u>2023</u>
County Support (Local Sponsor)	2,636,374	2,636,374	2,636,374	2,686,374	2,736,374
Revenue: Capital Chargeback	<u>375,000</u>	<u>465,054</u>	<u>440,000</u>	<u>405,388</u>	<u>425,000</u>
Net County Support	2,261,374	2,171,320	2,196,374	2,280,986	2,311,374

DEPARTMENT: GENESEE COUNTY AGRICULTURAL SOCIETY

Mission

To provide for community education and entertainment and to promote tourism in Genesee County by providing financial support to the annual Genesee County Fair which highlight's Genesee County's food and agriculture industry and encourages our youths' interest to learn about the County's main industry--agriculture and animal husbandry.

BUDGET SUMMARY

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Net County Support	11,000	11,000	11,000	11,000	11,000

DEPARTMENT: GENESEE FINGERS LAKE REGIONAL PLANNING COUNCIL

Mission

To coordinate regional planning efforts and to provide technical assistance to the County.

BUDGET SUMMARY

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Net County Support	9,970	9,970	10,967	10,967	11,515

DEPARTMENT: GENESEE-ORLEANS REGIONAL ARTS COUNCIL

Mission

To provide for musical and art related events and programs for all citizens of the County such as the Fourth of July "Picnic in the Park."

BUDGET SUMMARY

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Net County Support	6,500	6,500	7,500	7,500	7,500

DEPARTMENT: HOUSING INITIATIVES

Mission

To assist the citizens of our County in meeting their housing needs by providing funds for consultant services to generate Genesee County housing assistance programs, which are overseen by the Genesee Region Housing Initiatives Committee. This program was formed as a result of "Genesee 2000" a county-wide long-range strategic planning project.

BUDGET SUMMARY

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Net County Support	12,150	12,150	12,150	12,150	12,150

DEPARTMENT: JOINT PUBLIC LIBRARIES

Mission

To assist the public libraries in the County in acquiring new materials for the benefit of the citizens utilizing their services.

BUDGET SUMMARY

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Net County Support	41,680	41,680	53,680	53,680	53,680

DEPARTMENT: MERCY FLIGHT OF WNY

Mission

To assist the citizens of the community in meeting their emergency needs by promoting the provision of air medical transfer service on behalf of Genesee County.

BUDGET SUMMARY

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Net County Support	12,825	12,825	35,575	35,575	35,575

DEPARTMENT: WATER, COUNTYWIDE

Mission

To provide for high quality water at reasonable rates and in sufficient quantity to meet the needs of the citizens for the next century.

BUDGET SUMMARY

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Net County Support	515,000	515,000	515,000	3,881,551	515,000