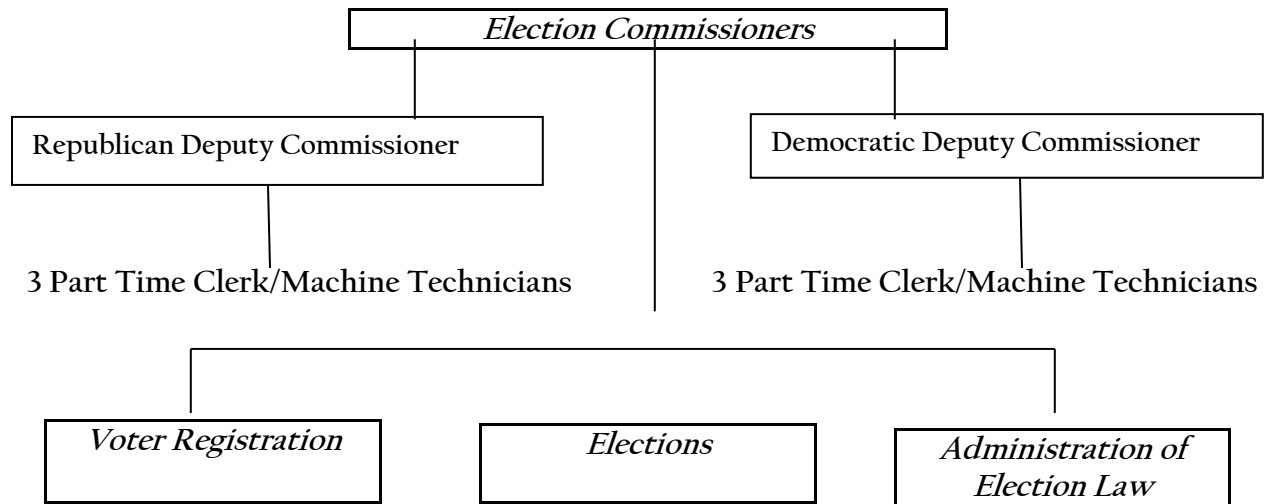


Board of Elections

Organizational Chart



DEPARTMENT DESCRIPTION

The Constitution of the State of New York provides for the appointment of bipartisan Boards of Elections whose responsibility would include the duties of registering voters maintain voter registration records and conduct elections, administering the Election Law in a fair and honest manner.

Budget Summary

	<u>2022</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<u>Appropriation</u> <u>By Object</u>	<u>Adopted</u> <u>Budget</u>	<u>Actual</u> <u>Expense</u>	<u>Adopted</u> <u>Budget</u>	<u>Adopted</u> <u>Budget</u>
Salary/Fringe	362,941	367,040	382,000	398,460
Equipment	0	0	0	111,839
Contractual	<u>252,286</u>	<u>305,762</u>	<u>207,479</u>	<u>285,234</u>
Total Appropriation	615,227	672,802	589,479	795,533
Revenue	<u>128,000</u>	<u>61,682</u>	<u>132,000</u>	<u>137,512</u>
Net County Support	487,227	611,120	457,479	658,021
FTE's	4	4	4	4

PROGRAM BUDGET

1. To simply put it the goal of the Genesee County Board of Elections is to provide our 39,000 registered voters with the safest, most convenient, accessible place to exercise their right to vote be it in June primaries or fall General Elections. Another very important function of the Board of Elections is to provide assistance to any individual who is interested in running for any elective office in Genesee County (town, city, county or state) regardless of political affiliation. We are here to provide vital information to anyone seeking to run for an elected office.
2. It is also very important to maintain voter confidence and the integrity of our system with all the false rumors being circulated on social media.
3. Every year we train and retrain our 225 election inspectors to work with our new technology to best accommodate our voters in a bipartisan manner and maintain the high standards we expect from them.
4. To date 2023 has been a relatively quiet year with a June Primary, which involved two towns with low voter turnout. Once again, we were frustrated that the early voting for these two towns (Bergen and Byron) had to be held in Batavia according NYS Election Law. Over 9 days the total votes cast were 17 with a cost to our taxpayers of approximately \$5,000. In preparing our 2024 budget, we had several new expenditures to consider. First, we will have to purchase a new server at \$97,000 to accommodate our electronic voting machines. We will also need to lease another 19 ICE machines to replace our "old" electronic voting machines at a cost of \$36,000 annually. Fortunately, we did receive a grant from Albany of \$100,000, which will cover the cost of the server. With 2024 we will have a Presidential election and Primary where 75% plus of our 39,000 voters will cast their ballots. Since again for early voting we will need to conduct it in the City of Batavia and our polling site at the ARC Community Center on Woodrow Road just cannot accommodate this turnout. No other site is available to us in the City and we have elected to use County Building 2 on West Main Street Road as we did 4 years ago before the new policy took effect. This will give us two polling sites at an additional expense but since our policy has always been to do the best we can to give our voters a good voting experience we feel it is warranted.